

Budget at a Glance

382 - Pratt

2025-2026



Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$11,631,185	61%	\$11,461,805	54%	-1%	\$13,215,253	55%	15%
Student Support Services	\$550,321	3%	\$538,859	3%	-2%	\$585,310	2%	9%
Instructional Support Services	\$417,200	2%	\$323,368	2%	-22%	\$330,559	1%	2%
Administration & Support	\$1,482,545	8%	\$1,747,392	8%	18%	\$1,536,220	6%	-12%
Operations & Maintenance	\$1,737,185	9%	\$2,444,404	11%	41%	\$2,525,136	11%	3%
Transportation	\$620,301	3%	\$458,497	2%	-26%	\$769,780	3%	68%
Food Services	\$711,805	4%	\$702,794	3%	-1%	\$858,397	4%	22%
Capital Improvements	\$471,741	2%	\$1,718,344	8%	264%	\$2,201,973	9%	28%
Debt Services	\$1,596,786	8%	\$1,980,206	9%	24%	\$1,984,556	8%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	19,219,069	100%	\$21,375,669	100%	11%	\$24,007,184	100%	12%
Amount per Pupil	\$16,141		\$18,005		12%	\$19,944		11%

Budget-at-a-Glance

2025-2026 | USD #382

Current Expenditures ²	\$16,822,496	100%	\$17,181,193	100%	2%	\$18,805,655	100%	9%
Amount per Pupil	\$14,128		\$14,472		2%	\$15,623		8%

Percent of Expenditures for Instruction³

Total Expenditures	\$11,529,171	60%	\$11,384,960	53%	-7%	\$13,050,253	54%	1%
Current Expenditures	\$11,529,171	69%	\$11,384,960	66%	-3%	\$13,050,253	69%	3%

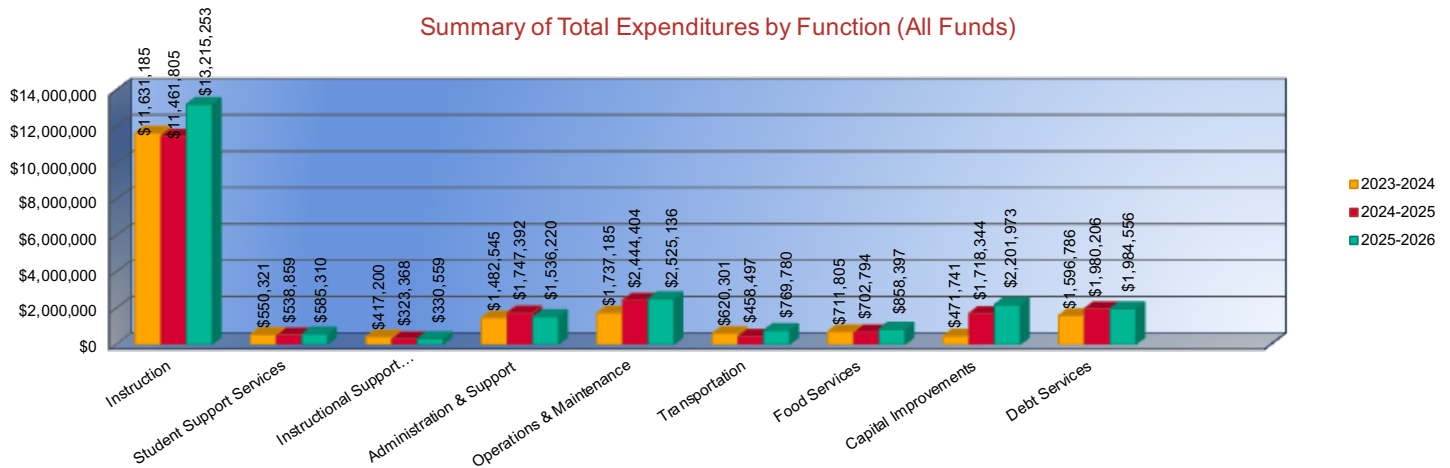
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

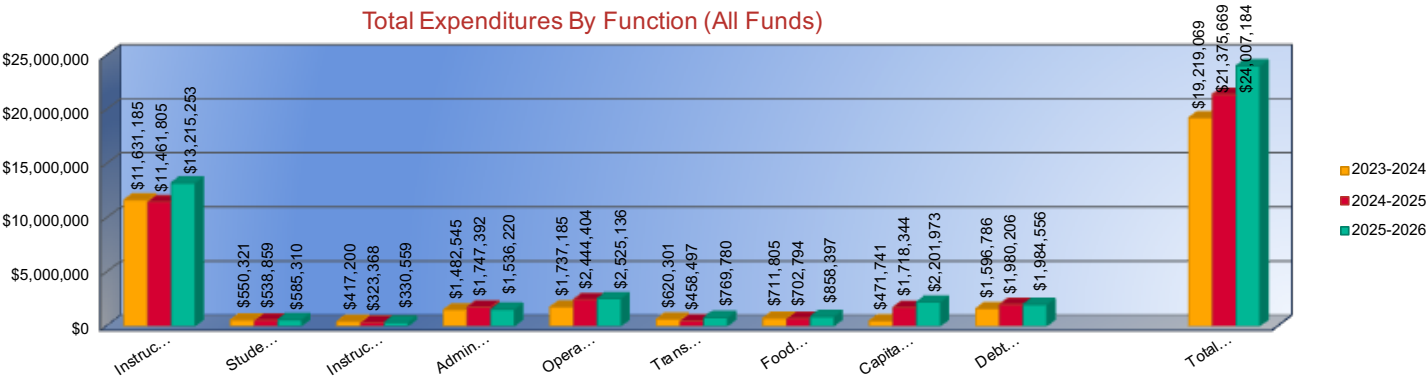
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$11,631,185	\$11,461,805	\$13,215,253
Student Support	\$550,321	\$538,859	\$585,310
Instructional Support	\$417,200	\$323,368	\$330,559
Administration & Support	\$1,482,545	\$1,747,392	\$1,536,220
Operations & Maintenance	\$1,737,185	\$2,444,404	\$2,525,136
Transportation	\$620,301	\$458,497	\$769,780
Food Services	\$711,805	\$702,794	\$858,397
Capital Improvements	\$471,741	\$1,718,344	\$2,201,973
Debt Services	\$1,596,786	\$1,980,206	\$1,984,556
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$19,219,069	\$21,375,669	\$24,007,184

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

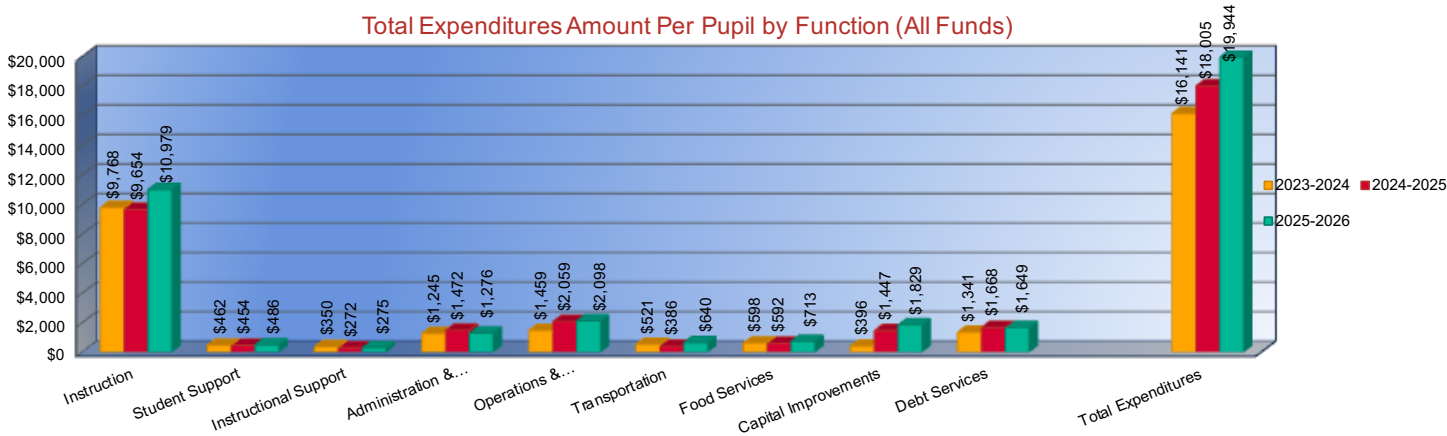


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$9,768	\$9,654	\$10,979
Student Support	\$462	\$454	\$486
Instructional Support	\$350	\$272	\$275
Administration & Support	\$1,245	\$1,472	\$1,276
Operations & Maintenance	\$1,459	\$2,059	\$2,098
Transportation	\$521	\$386	\$640
Food Services	\$598	\$592	\$713
Capital Improvements	\$396	\$1,447	\$1,829
Debt Services	\$1,341	\$1,668	\$1,649
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$16,141	\$18,005	\$19,944
Enrollment (FTE)²	1,190.7	1,187.2	1,203.7

¹ Funds included: (00) General, (01) Special Fund, (02) Supplemental General, (03) Health Education, (04) Health Education, (05) Health Education, (06) Health Education, (07) Health Education, (08) Health Education, (09) Health Education, (10) Health Education, (11) Health Education, (12) Health Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

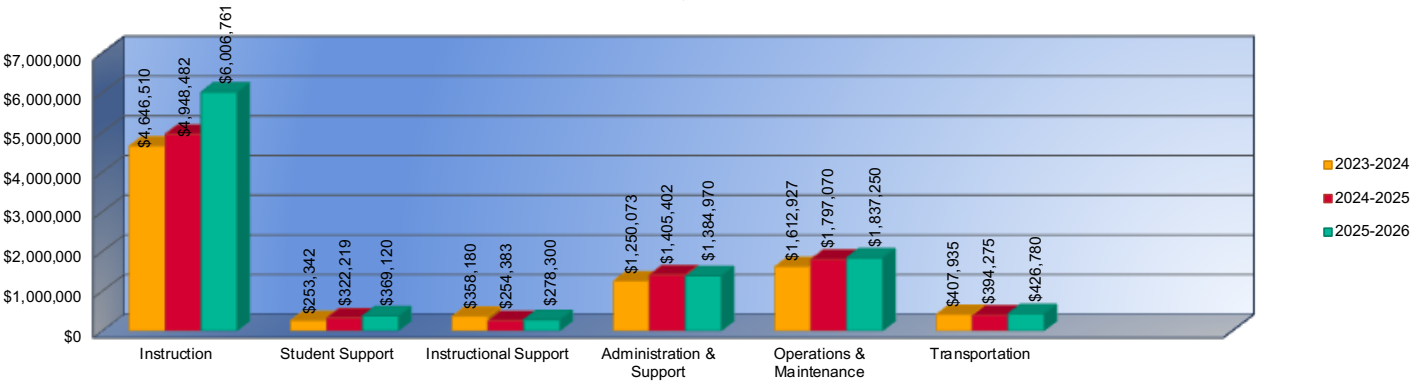


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$4,646,510	54%	\$4,948,482	54%	6%	\$6,006,761	58%	21%
Student Support	\$253,342	3%	\$322,219	4%	27%	\$369,120	4%	15%
Instructional Support	\$358,180	4%	\$254,383	3%	-29%	\$278,300	3%	9%
Administration & Support	\$1,250,073	15%	\$1,405,402	15%	12%	\$1,384,970	13%	-1%
Operations & Maintenance	\$1,612,927	19%	\$1,797,070	20%	11%	\$1,837,250	18%	2%
Transportation	\$407,935	5%	\$394,275	4%	-3%	\$426,780	4%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$8,528,967	100%	\$9,121,831	100%	7%	\$10,303,181	100%	13%
Amount per Pupil	\$7,163		\$7,683		7%	\$8,560		11%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$3,063,774
Federal Funds	\$1,219,111
Supplemental General	\$1,582,736
Preschool-Aged At-Risk	\$69,251
At-Risk Education Fund	\$1,850,386
Bilingual Education	\$120,027
Virtual Education	\$73,223
Capital Outlay	\$102,014
Driver Education	\$21,211
Declining Enrollment	\$0
Extraordinary School Program	\$80,851
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,359,321
Cost of Living	\$0
Career and Postsecondary Ed.	\$79,685
Gifts & Grants¹	\$90,330
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$667,796
Contingency Reserve	\$0
Text Book & Student Material	\$10,122
Activity Fund	\$241,347
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$11,631,185
Enrollment (FTE)³	1,190.7
Amount per Pupil²	\$9,768
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$11,631,185

2024-2025 Actual	% Change
\$3,594,804	17%
\$352,862	-71%
\$1,353,678	-14%
\$97,000	40%
\$1,776,875	-4%
\$124,200	3%
\$69,202	-5%
\$76,845	-25%
\$11,731	-45%
\$0	0%
\$221,159	174%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,110	0%
\$2,525,809	7%
\$0	0%
\$210,742	164%
\$120,004	33%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$635,069	-5%
\$0	0%
\$46,178	356%
\$243,537	1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$11,461,805	-1%
1,187.2	0%
\$9,654	-1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$11,461,805	-1%

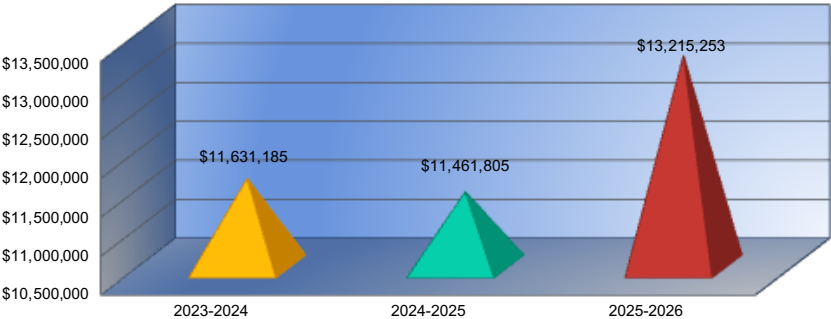
2025-2026 Budget	% Change
\$4,006,878	11%
\$307,851	-13%
\$1,999,883	48%
\$199,400	106%
\$2,029,300	14%
\$74,689	-40%
\$74,950	8%
\$165,000	115%
\$18,700	59%
\$0	0%
\$231,150	5%
\$0	0%
\$0	0%
\$0	0%
\$2,563	21%
\$2,842,725	13%
\$0	0%
\$217,430	3%
\$357,988	198%
\$0	0%
\$0	0%
\$0	0%
\$686,746	8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$13,215,253	15%
1,203.7	1%
\$10,979	14%
\$0	0%
\$0	0%
\$0	0%
\$13,215,253	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$11,782,554	\$0	\$11,782,554	\$0			\$0	\$0
Supplemental General	\$3,500,000	\$0	\$1,423,800			\$150,000	\$1,926,200	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$199,400	\$0		\$0	\$0	\$199,400	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$2,070,000	\$0		\$0	\$0	\$2,070,000	\$0	\$0
Bilingual Education	\$74,689	\$36,489		\$0	\$0	\$38,200	\$0	\$0
Virtual Education	\$74,950	\$30,898			\$0	\$44,052	\$0	\$0
Capital Outlay	\$3,345,829	\$2,116,238	\$293,080	\$0	\$120,000	\$0	\$816,511	\$0
Driver Training	\$44,536	\$27,286	\$6,750	\$0	\$0	\$0	\$10,500	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$242,140	\$44,241		\$0	\$0	\$42,899	\$155,000	\$0
Food Service	\$842,947	\$83,762	\$5,396	\$488,433	\$0	\$0	\$265,356	\$0
Professional Development	\$21,509	\$21,509	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$47,240	\$0	\$21,350	\$0	\$0	\$15,675	\$10,215	\$0
Summer School	\$2,563	\$2,563		\$0	\$0	\$0	\$0	\$0
Special Education	\$2,890,225	\$450,225	\$0	\$35,000	\$0	\$2,405,000	\$0	\$0
Career and Postsecondary Education	\$224,440	\$60,293	\$0	\$0	\$0	\$164,147	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$434,988	\$253,848	\$131,140	\$0			\$50,000	\$0
Textbook & Student Materials Revolving		\$32,684						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,024,996	\$0	\$1,024,996					
Contingency Reserve		\$991,791						
Activity Funds		\$203,299						
Bond and Interest #1	\$1,855,700	\$1,555,895	\$369,252	\$0	\$0		\$1,674,107	\$1,743,554
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$307,851	\$37,341		\$270,510				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$28,986,557	\$5,948,362	\$15,058,318	\$793,943	\$120,000	\$5,129,373	\$4,907,889	\$1,743,554
Less Transfers	\$4,979,373							
TOTAL Budget Expenditures	\$24,007,184							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	13,226,404	14,139,338	15,058,318
Federal Revenues	1,052,647	1,972,460	793,943
Local Revenues ¹	5,253,768	4,880,382	5,027,889
Total Revenues	19,532,819	20,992,180	20,880,150
Revenues Per Pupil	16,404	17,682	17,347

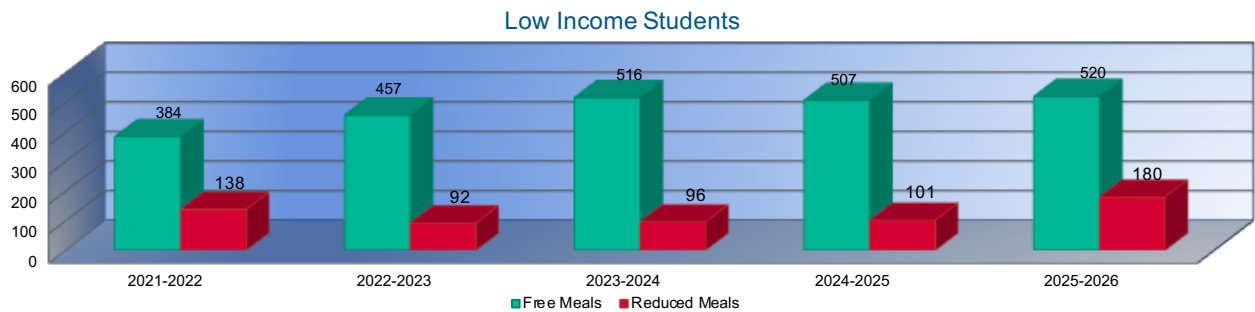
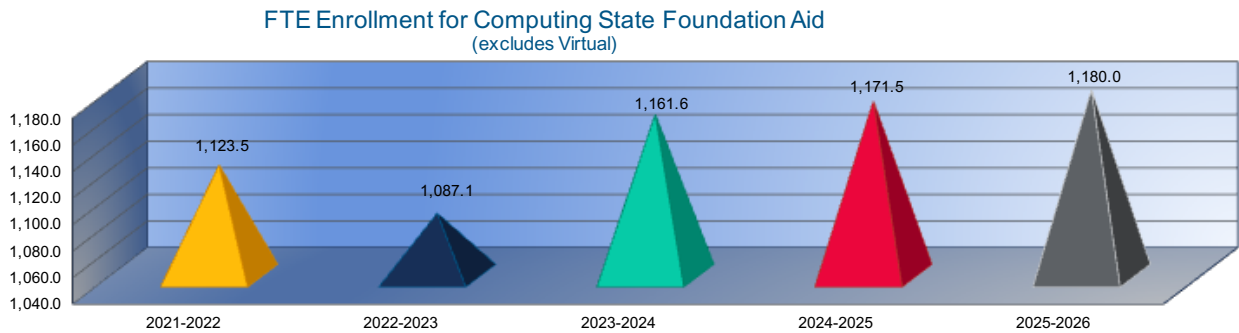
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

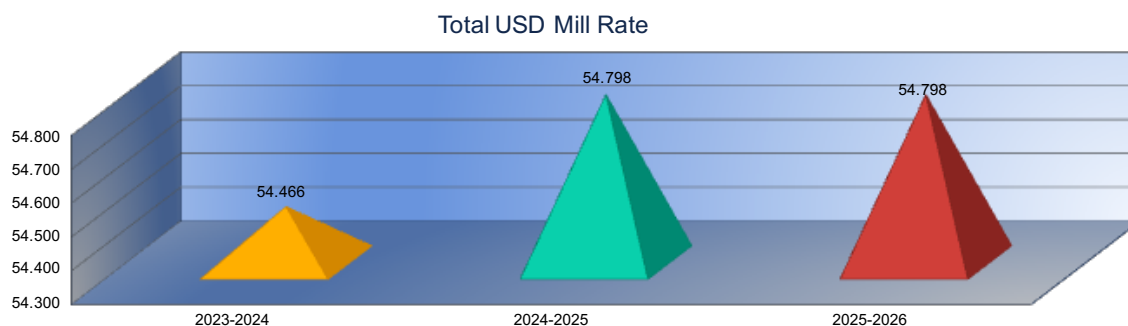
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) [*]	1,123.5	1,087.1	-3%	1,161.6	7%	1,171.5	1%	1,180.0	1%
Free Meal Student Headcount	384	457	19%	516	13%	507	-2%	520	3%
Reduced Meal Student Headcount	138	92	-33%	96	4%	101	5%	180	78%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	13.704
Adult Education	0.000
Capital Outlay	7.749
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.013
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	54.466
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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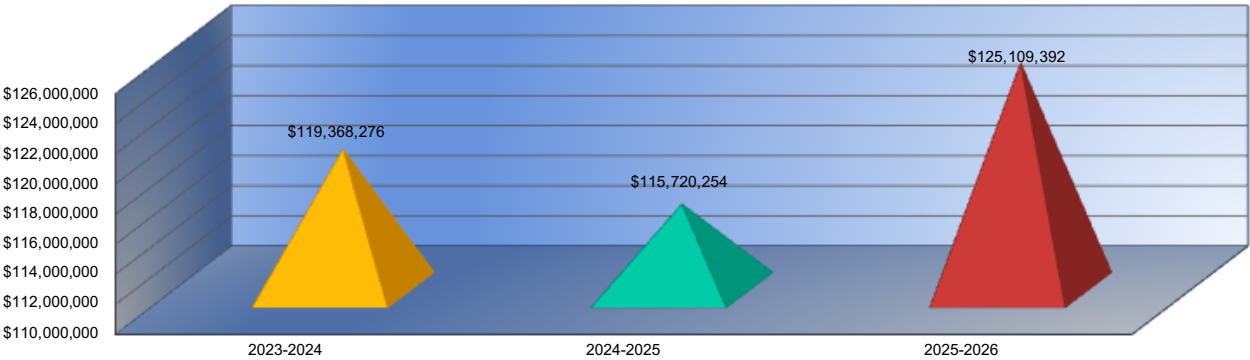
Other Information

	2023-2024 Actual
Assessed Valuation	\$119,368,276
Total USD Debt	\$27,362,699

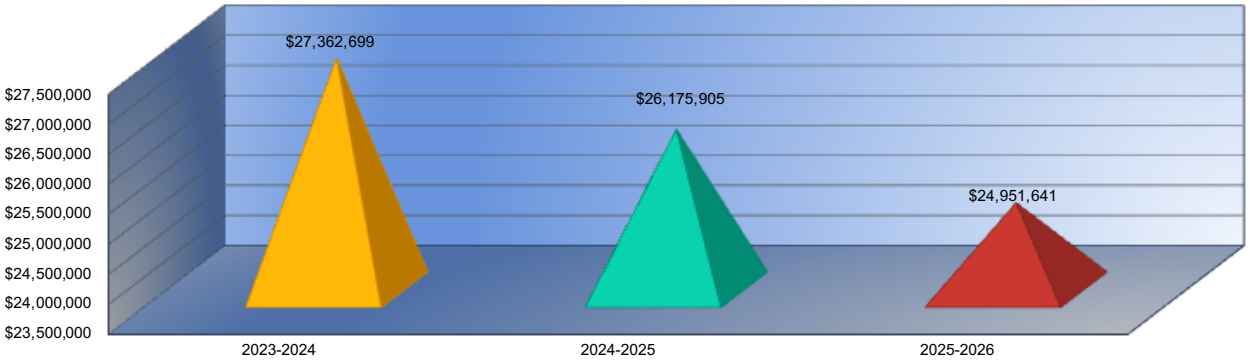
	2024-2025 Actual
	\$115,720,254
	\$26,175,905

	2025-2026 Budget
	\$125,109,392
	\$24,951,641

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Teachers (Full Time)	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Other Licensed Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:		*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:		** Non-Licensed personnel - Assistant Superintendents; business managers; business services (Directors/Coordinators/supervisors); Food service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):		*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:		Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:		**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:		**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:		Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

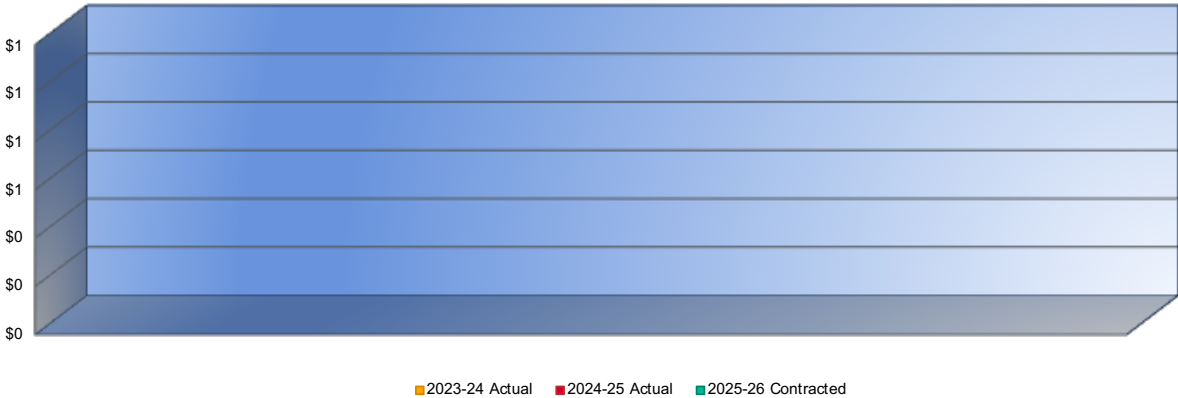
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic